

CONTROLLING OFFICER'S REPLY

DEVB(W)090

(Question Serial No. 3289)

Head: (42) Electrical and Mechanical Services Department

Subhead (No. & title): Not Specified

Programme: Not Specified

Controlling Officer: Director of Electrical and Mechanical Services (CHAN Fan)

Director of Bureau: Secretary for Development

Question:

The Financial Secretary mentioned in last year's Budget that government departments and the public sector should conduct expenditure reviews and consider how best to consolidate their services and funding schemes in order to further enhance the efficiency of public services (see paragraph 139 of the 2014-15 Budget). Will the Government inform this Committee of the following:

- (i) in respect of the following listed government department/public organisation with a greater or smaller change/percentage change in its respective estimated established posts in the coming year as compared to last year, the ranks of the posts to be created/deleted and their respective numbers;
- (ii) for the above creation/deletion of posts, the total amounts of annual salaries and fringe benefits involved;
- (iii) the major reasons for the above creation/deletion of posts.

Head of expenditure	Total number of established posts according to the revised estimate as at 31.3.2015	Total number of established posts according to the estimate as at 31.3.2016	Number of posts created/deleted (% change)
The Electrical and Mechanical Services Department	399	428	+29 (7.3%)

Asked by: Hon LEUNG Kenneth (Member Question No. 2.01)

Reply:

Details of the 29 posts to be created in the Electrical and Mechanical Services Department in 2015-16 are as follows:

Rank	Number of Posts	Notional Annual Mid-point Salary Value of the Rank (\$)	Reasons for Creation
Chief Engineer	2	1,552,800	<u>Railway Safety</u> To enhance safety inspection and monitoring of existing railway service and new railway projects
Senior Engineer	1	1,222,560	
Engineer/Assistant Engineer	4	673,860	
Inspector	2	594,180	
Assistant Clerical Officer	1	232,920	
Clerical Assistant	1	181,740	
Senior Engineer	3	1,222,560	<u>Energy Efficiency</u> 1. To carry out law enforcement and associated duties related to the Buildings Energy Efficiency Ordinance; 2. To develop Building Energy Benchmarking Scheme; and 3. To oversee the implementation, operation and maintenance of the District Cooling System at the Kai Tak Development
Engineer/Assistant Engineer	3	673,860	
Inspector	4	594,180	
Technical Officer/ Technical Officer Trainee	2	238,200	
Treasury Accountant	1	856,620	
Accounting Officer I	1	651,180	
Engineer/Assistant Engineer	1	673,860	<u>Gas Safety</u> To provide professional input related to gas safety in connection with land supply
Clerical Assistant	3	181,740	<u>Administration</u> To strengthen clerical support for the Department

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