

**ENB040**

**CONTROLLING OFFICER'S REPLY**

**(Question Serial No. 3152)**

Head: (42) Electrical and Mechanical Services Department  
Subhead (No. & title): Not Specified  
Programme: (3) Energy Efficiency and Conservation, and Alternative Energy  
Controlling Officer: Director of Electrical and Mechanical Services (Alfred W H SIT)  
Director of Bureau: Secretary for the Environment

Question:

Regarding the operational expenses for the operation of the District Cooling System at the Kai Tak Development which already commenced operation, will the Government inform this Committee of the recurrent expenditure and maintenance expenditure in 2018-19, as well as the estimated annual recurrent expenditure, staff establishment and the estimated annual expenditure on emoluments for the establishment concerned in 2019-20?

Asked by: Hon CHAN Chi-chuen (LegCo internal reference no.: 30)

Reply:

Regarding the District Cooling System (DCS) at the Kai Tak Development (KTD), the recurrent expenditure (including operation and maintenance) in 2018-19 (up to the end of February 2019) was \$23.53 million, while the estimated recurrent expenditure (including operation and maintenance) in 2019-20 is \$58.58 million.

The staff establishment for the operation of the DCS at the KTD is 1 Senior Engineer, 1 Engineer, 1 Inspector, 1 Treasury Accountant and 1 Accounting Officer I.

The estimated expenditure on emoluments for the above staff establishment in 2019-20 is \$4.68 million.

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