

CONTROLLING OFFICER'S REPLY

ENB205

(Question Serial No. 3872)

Head: (42) Electrical and Mechanical Services Department
Subhead (No. & title): Not Specified
Programme: (3) Energy Efficiency and Conservation, and Alternative Energy
Controlling Officer: Director of Electrical and Mechanical Services (Alfred W H SIT)
Director of Bureau: Secretary for the Environment

Question:

Regarding the operational expenses for the operation of the District Cooling System at the Kai Tak Development which already commenced operation, will the Government inform this Committee of the recurrent expenditure and maintenance expenditure in 2019-20, as well as the estimated annual recurrent expenditure, staff establishment and the estimated annual expenditure on emoluments for the establishment concerned in 2020-21?

Asked by: Hon CHAN Chi-chuen (LegCo internal reference no.: 174)

Reply:

The recurrent expenditure (including operation and maintenance) on the District Cooling System (DCS) at the Kai Tak Development (KTD) in 2019-20 (as of the end of February 2020) was \$31.33 million, while the estimated recurrent expenditure (including operation and maintenance) in 2020-21 is \$55.62 million.

The staff establishment for the operation of the DCS at the KTD is 1 Senior Engineer, 1 Engineer, 2 Inspectors, 1 Senior Technical Officer, 1 Treasury Accountant and 1 Accounting Officer I.

The estimated expenditure on emoluments for the above-mentioned staff establishment in 2020-21 is \$6.29 million.

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