

**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Head: 42 – Electrical and Mechanical Services Department Subhead:

Programme: (3) Energy Efficiency and Conservation, and Alternative Energy

Controlling Officer: Director of Electrical and Mechanical Services

Director of Bureau: Secretary for the Environment

Question: Please provide the breakdown of the increase in provision under this Programme for the following items:

- (a) creation of two new posts;
- (b) increased provision for procurement of energy-saving equipment for various government departments and subvented organisations;
- (c) promoting energy efficiency and conservation as well as renewable energy, and filling of vacancies; and
- (d) increased cash flow requirement for a general non-recurrent item.

Asked by: Hon. LEE Wing-tat

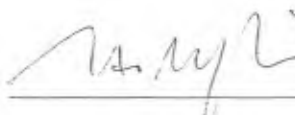
Reply:

The breakdown of the increase in provision of \$135.5 million for 2009-10 is as follows:

Item	\$ million
(a) Creation of two posts	0.8
(b) Increased provision for procurement of energy-saving equipment for various government departments and subvented organisations	130.0
(c) Promoting energy efficiency and conservation as well as renewable energy, and filling of vacancies	4.9
(d) Increased cash flow requirements for a general non-recurrent item	0.6
Total	136.3

The above increase is partly offset by the completion of two general non-recurrent items and the reduced requirements for plant and equipment, which result in a reduction of \$0.8 million. This gives a net increase of \$135.5 million (i.e. \$136.3 million minus \$0.8 million).

Signature



Name in block letters

HO KWONG WAI

Post Title

Director of Electrical and Mechanical Services

Date

16 March 2009