

**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

DEVB(W)125

Question Serial No.

3245

Head: 42 Electrical and Mechanical
Services Department

Subhead (No. & title): 000 Operational
Expenses

Programme:

Controlling Officer: Director of Electrical and Mechanical Services

Director of Bureau: Secretary for Development

Question:

Regarding the operational expenses, why is there a decrease of about 18% from the original estimate of \$3,462,000 to the revised estimate of \$2,829,000 in 2012-13 for the Allowances under the Personal Emoluments?

Asked by: Hon. POON Siu-ping

Reply:

The decrease is mainly due to the reduced need for Acting Allowance and Overtime Allowance in 2012-13 as a result of a lower level of vacancy in 2012-13.

Name in block letters: CHAN Fan
Post Title: Director of Electrical and
Mechanical Services
Date: 2.4.2013