Examination of Estimates of Expenditure 2011-12

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

DEVB (W) 111

Question Serial No.

<u>Head</u>: 42- Electrical and Mechanical Services Department

Subhead: 000 Operational Expenses

2974

Programme:

Controlling Officer: Director of Electrical and Mechanical Services

<u>Director of Bureau</u>: Secretary for Development

Question:

The revised estimate for Mandatory Provident Fund contribution under personnel related expenses for the year 2010-11 has exceeded the original estimate by \$106 000. What is the reason for this? If the increased expenses are for the employment of additional staff, please provide information as to the number of staff employed, and the posts and job duties involved.

Asked by: Hon. LI Fung-ying

Reply:

The increase of \$106,000 in the revised estimate for the Mandatory Provident Fund (MPF) contribution under personnel related expenses for the year 2010-11 is due to the MPF contribution for 16 civil servants newly posted to the Electrical and Mechanical Services Department in 2010. The details of the 16 staff are tabulated below:

Rank	Number of staff	Job Duties	New / Vacant Post
Electrical and Mechanical	2	Strengthening the regulatory control on lift safety	Vacant post
Engineer	1	Strengthening the regulatory control on lift safety	New post
	1	Enforcing the builders' lifts and towers working platform safety	Vacant post
	1	Administering the Fresh Water Cooling Towers Scheme	Vacant post
	1	Regulating the tramway and peak tram safety	Vacant post
Building Services Engineer	1	Administering energy efficiency projects	Vacant post
Assistant Electrical and Mechanical	1	Enforcing the Amusement Rides (Safety) Ordinance	Vacant post
Engineer	1	Enforcing the Gas Safety Ordinance	Vacant post
Assistant Electrical	1	Administering the Voluntary	Vacant post

Inspector		Energy Efficiency Labelling Scheme	
	1	Executing the Electricity (Wiring) Regulations and carrying out inspections of electrical installations	Vacant post
Assistant Mechancial Inspector	1	Handling applications relating to builders' lifts and tower working platforms and applications for registration of vehicle mechanics	Vacant post
	1	Enforcing the Gas Safety Ordinance	Vacant post
Assistant Clerical Officer	2	Performing clerical duties	Vacant post
Motor Driver	1	Performing driving duties	Vacant post
Total no. of posts:	16		

Signature :

Name in block

letters

Post Title

CHAN Hung-cheung, Stephen

Director of Electrical and Mechanical Services

Date: 18 March 2011