

機電工程營運基金損益表

Electrical and Mechanical Services Trading Fund Profit and Loss Account

截至2008年3月31日止年度
(以港幣千元表示)

for the year ended 31 March 2008
(Expressed in thousands of Hong Kong dollars)

		註釋 Note	2008	2007
營業額	Turnover	(3)	3,533,773	3,292,751
運作成本	Operating costs	(4)	(3,212,555)	(2,916,502)
運作盈利	Profit from operations		321,218	376,249
其他收入	Other income	(5)	102,436	63,494
融資成本	Finance cost	(6)	-	(617)
除稅前盈利	Profit before tax		423,654	439,126
稅項	Taxation	(7)	(56,176)	(65,730)
除稅後盈利	Profit after tax		367,478	373,396
股息	Dividend	(8)	(353,739)	(256,698)
留存盈利	Profit retained		13,739	116,698
固定資產回報率	Rate of return on fixed assets	(9)	29.0%	35.1%

第53至76頁的註釋亦為此帳目的一部分。

The notes on pages 53 to 76 form part of these accounts.