

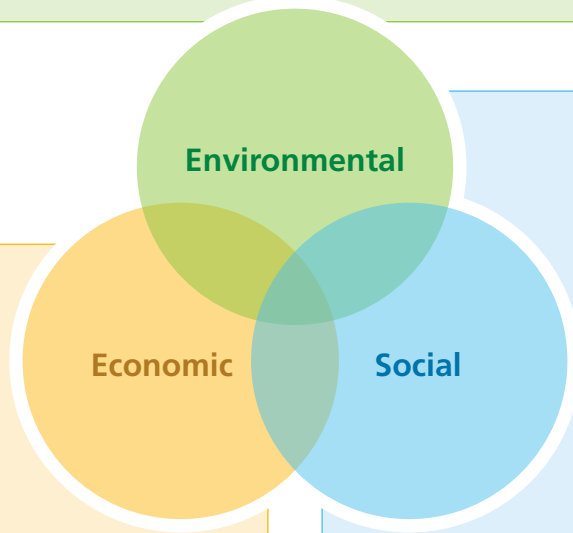
## Highlights and Targets

### Highlights in 2007/08

- Reduced annual electricity consumption at EMSD venues by 6% (against target of 1.5%) on the previous year
- Reduced annual paper consumption at EMSD venues by 4% (against target of 2.5%) on the previous year
- Completed public consultation on mandatory implementation of the Building Energy Codes in March 2008
- Introduced the Energy Efficiency (Labelling of Products) Bill to the Legislative Council in April 2007
- Commenced 52 energy efficiency projects for customers with expected annual energy savings of 8.4 million kWh after completion

### Way Forward

- Continue to reduce annual electricity consumption at EMSD venues by 1.5% in 2008/09 with respect to 2007/08
- Assist the Environment Bureau in seeking policy support in 2008/09 to the provision of energy efficient District Cooling System at Kai Tak Development
- Commence about 60 energy saving projects for customers in 2008/09
- Introduce the legislative proposal for the mandatory implementation of the Building Energy Codes to the Legislative Council within 2009/10
- Prepare Carbon Audit guidelines jointly with the Environmental Protection Department in 2008/09



### Highlights in 2007/08

- Achieved Return on Revenue (ROR) at 10.4% and Rate of Return on Fixed Assets at 29%
- Renewed 100% of Service Level Agreements (against target of 95%)
- Supported the economy by letting out contracts totaling more than \$1.5 billion for the provision of goods and services

### Highlights in 2007/08

- Received the 10-Year Service Grand Award presented by the Secretary for the Civil Service to our Staff Volunteer Service Team
- Achieved average 5.67 annual training days per staff (against target of 4.5)
- Achieved a score of 6.5 on a scale of 10 in the Staff Satisfaction Survey

- Achieved 11.8% reduction in no. of reportable accident per 1,000 staff
- Introduced a New Non-Civil Service Contract (NCSC) Technician Scheme to reinforce NCSC personnel's sense of belonging and provide a clearer career progression through Technician II, I and Senior Technician grades

### Targets

- Obtain ISO 27001 certification on Information Security Management System for our Data Centre in 2008/09 to enhance our ICT business
- Prepare for new business opportunities arising from the ten major infrastructure projects announced in the Policy Address 2007/08

### Targets

- Continue to achieve at least 4.5 training days per staff per year on average
- Upgrade our Occupational Health and Safety Management System to OHSAS 18001:2007 by 1 July 2009
- Implement behaviour-based safety programme in 2008/09 to tackle unsafe behaviour at workplace and foster higher safety awareness among staff